



- In 1981 Ivey Ranch Park Assoc. (IRPA) was founded and incorporated by a group of parents who had a vision of a place that would care for their children with special needs and provide recreational programs for them.
- IRPA's mission is the social interaction of children with and without special needs by providing educational and recreational activities with an emphasis on programs for children with special needs.
- Servicing the North San Diego County areas of Oceanside, Carlsbad, San Marcos, Bonsall, Fallbrook, Camp Pendleton, and Vista.
- IRPA is a 12-acre park that is comprised of childcare and development centers, an equestrian park and therapeutic riding program, a memorial tree program, community garden, in-home respite services, Camp Ivey Summer Camp, an equine facilitated learning program, and *Horses for Heroes*.

Ivey Ranch Park Assoc.
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Ivey Ranch Park Assoc.

42 YEARS
 OF SERVICE
 1981-2023

A Glance at 2022-2023

Fiscal year 7/1/2022 to 6/30/2023

Our Clients

Total Number of Clients Served: 775

- 64% of clients under 18 years old
- 36% of clients over 18 years old
- 6% of clients with a physical disability*
- 77% of clients with a cognitive disability*
- 17% of clients with both a physical and cognitive disability*
- 52% of clients are male*
- 48% of clients are female*

*Daycare, In-Home Care, Camp and Therapeutic Riding Programs Only

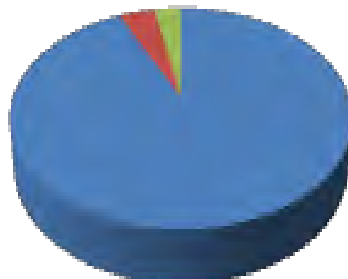
Top 10 Diagnoses Treated at Ivey Ranch Park

- | | |
|---------------------------------|--------------------------------|
| 1) Autism Spectrum / Asperger's | 6) Epilepsy / Seizure Disorder |
| 2) ADHD / ADD | 7) Intellectual Disorder |
| 3) Cerebral Palsy | 8) Down Syndrome |
| 4) Developmental Delay | 9) Depression |
| 5) Anxiety | 10) PTSD |

Our Volunteers & Staff

- Number of yearly volunteers: 1,148 with approximately 21,462 hours of service, including child care, therapy horseback riding lessons, ranch maintenance, and events
- 3 full-time staff
- 72 part-time staff
- 26 horses in service to our clients, ages 11-31 years old.

Revenue Dollars



- 94% was spent on programs
- 3% was spent on management / general operating expenses
- 3% was spent on fundraising

