



- In 1981 Ivey Ranch Park Assoc. (IRPA) was founded and incorporated by a group of parents who had a vision of a place that would care for their children with special needs and provide recreational programs for them.
- IRPA's mission is the social interaction of children with and without special needs by providing educational and recreational activities with an emphasis on programs for children with special needs.
- Servicing the North San Diego County areas of Oceanside, Carlsbad, San Marcos, Bonsall, Fallbrook, Camp Pendleton, and Vista.
- IRPA is a 12-acre park that is comprised of childcare and development centers, an equestrian park and therapeutic riding program, a memorial tree program, community garden, in-home respite services, Camp Ivey Summer Camp, an equine facilitated learning program, and *Horses for Heroes*.

Ivey Ranch Park Assoc.
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Ivey Ranch Park Assoc.

36 YEARS
 OF SERVICE
 1981-2017

A Glance at 2016...

Fiscal year 7/1/16 to 6/30/17

Our Clients

Total Number of Clients Served in 2016: 430

- 84% of clients under 18 years old
- 16% of clients over 18 years old
- 13% of clients with a physical disability
- 69% of clients with a cognitive disability
- 17% of clients with both a physical and cognitive disability
- 50% of clients are male
- 50% of clients are female

*Daycare, In-Home Care, Therapeutic Riding Programs Only

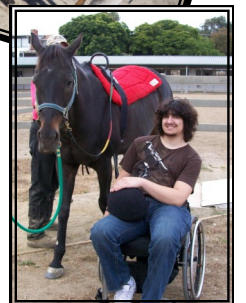


Top 10 Diagnoses Treated at Ivey Ranch Park

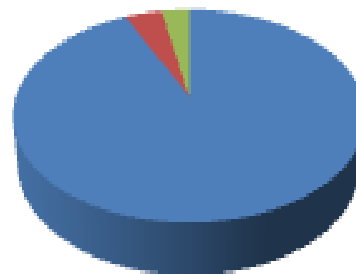
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|----------------------------------|--------------------|----------------------|
| 1 Autism Spectrum/ Asperberger's | 5 Seizure disorder | 8 Muscular Dystrophy |
| 2 Cerebral Palsy | 6 Down' syndrome | 9 Anxiety |
| 3 Developmental Delay | 7 Sensory Disorder | 10 Depression |
| 4 ADHD/ ADD | | |

Our Volunteers & Staff

- Number of yearly volunteers: 389 with approximately **9,731 hours** of service, including child care, therapy horseback riding lessons, ranch maintenance, and events
- 4 **full-time** staff
- 27 **part-time** staff
- 23 **horses in service** to our clients, ages 8-36 years old.



Revenue Dollars



- 86% was spent on programs
- 10% was spent on management/general operating expenses
- 4% was spent on fundraising

